RESOLUTION # 23-03
BONNER COUNTY, IDAHO

ADOPTION OF THE BONNER COUNTY AND BONNER COUNTY AMBULANCE DISTRICT BUDGETS FOR FISCAL YEAR 2023-2024

WHEREAS, the Board of Commissioners for Bonner County, Idaho has convened and considered said proposed budgets in detail and has made alterations allowable by law and which they deem advisable, and have agreed upon a tentative amount to be allowed and appropriated for the ensuing fiscal year to each office, department, service agency, or institution of the county as directed under Idaho Code §31-1604, and to include appropriations for all county leases, and;

WHEREAS, the county budget officer caused notice to be published setting forth the date, time and place that a public hearing for the purpose of taking comment on the proposed budgets, and;

WHEREAS, the county has new construction in the amount of $604,244 and $3% in the amount of $973,383 and;

WHEREAS, EMS has new construction in the amount of $49,774 and $3% in the amount of $83,873 and;

WHEREAS, such hearing was held on the 21st of August 2023 at 10:00 a.m. and again at 6:00 p.m. at 1500 Hwy 2, Sandpoint, Idaho.

NOW, THEREFORE, BE IT RESOLVED that after careful consideration of the testimony given at such public hearing, the Board of Commissioners for Bonner County, Idaho hereby approve and adopt the budget as published for Bonner County in the amount of $74,947,678 for the fiscal year beginning October 1, 2023 and ending September 30, 2024; and

Approve and adopt the budget for Bonner County Ambulance District in the amount of $5,135,970 for the fiscal year beginning October 1, 2023 and ending September 30, 2024; and

Dated this 21st day of August, 2023.

Bonner County Board of Commissioners

Steve Bradshaw, Chairman

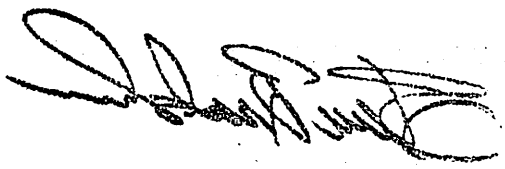
Luke Omodt, Commissioner

No

Asia Williams, Commissioner

ATTEST Michael W. Rosedale

By: Alia Schaffer
Deputy Clerk



Bonner County
Clerk of the District Court

Michael W. Rosedale

CLERK
Item #1

MEMORANDUM

Date: August 21, 2023

To: Commissioners

RE: Adoption of the **Bonner County** and **Bonner County Ambulance District's** Budgets for FY2024

Description:

As directed in IC 31-1604:

- the County Budget Officer prepared and submitted the FY2024 suggested budgets to the BOCC
- the BOCC convened and considered said proposed budgets in detail and made alterations allowable by law
- the County Budget Officer published the proposed budgets & notice of hearing on August 10th, 2023.

As directed in IC 31-1605:

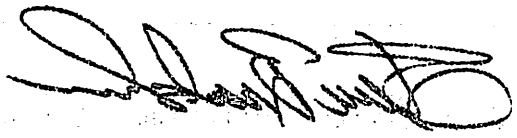
- public hearings were held on August 21st, 2023 @ 10:00a.m. and 6:00p.m.
- the Budgets are now before the BOCC for Adoption by Resolution (proposed Resolution attached)

Distribution: ___ Original to BOCC Office
___ Copy to the Clerk/Auditor
___ Copy/Email to all the Department Heads/Elected Officials

A suggested motion would be: Mr. Chairman based on the information before us I move to approve Resolution 23- adopting the Bonner County Budget for FY2024 in the amount of $74,947,678 and the Bonner County Ambulance District budget for FY2024 in the amount of $5,135,970.

Recommendation Acceptance: □ yes □ no _____ Date: 8/21/23
Commissioner Steve Bradshaw, Chairman

1500 Highway 2, Ste. 336 Sandpoint, ID 83864 (208) 265-1437 Fax: (208) 255-7849



Bonner County

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW			VENDOR	QUANTITY	UNIT COST	2024 Approved
00	UNDEFINED					
999	EMS - NEW					
999	4170 -					-1,300,000.00
999	4180 -					-15,000.00
999	4280 -					-15,735.00
999	4665 -					-1,000.00
999	4710 -					-96,000.00
TOTAL UNDEFINED						-1,427,735.00
18	GENERAL					
99918	NEW EMS - GENERAL					
99918	6010 -					100,228.00 *
		EMS EXEMPT (772)		1.00	.00	100,228.00
99918	6060 -					1,737,924.00 *
		EMS - FT (512)		1.00	.00	46,114.00
		EMS EXEMPT (513)		1.00	.00	95,500.00
		EMS - FT (518)		1.00	.00	60,874.00
		EMS - FT (522)		1.00	.00	48,740.00
		EMS - FT (523)		1.00	.00	54,496.00
		EMS - FT (526)		1.00	.00	46,114.00
		EMS - FT (527)		1.00	.00	52,624.00
		EMS - FT (530)		1.00	.00	48,997.00
		EMS - FT (531)		1.00	.00	50,565.00
		EMS - FT (532)		1.00	.00	56,576.00
		EMS - FT (541)		1.00	.00	60,549.00
		EMS - FT (545)		1.00	.00	45,376.00
		EMS - FT (552)		1.00	.00	45,162.00
		EMS - FT (571)		1.00	.00	51,106.00
		EMS - FT (583)		1.00	.00	54,787.00
		EMS - FT (688)		1.00	.00	36,335.00
		EMS - FT (717)		1.00	.00	46,114.00
		EMS - FT (774)		1.00	.00	50,253.00
		EMS - FT (775)		1.00	.00	50,960.00
		EMS - FT (808)		1.00	.00	56,181.00
		EMS - FT (809)		1.00	.00	47,997.00
		EMS - FT (851)		1.00	.00	36,806.00
		EMS - FT (851)		.00	.00	2,080.00
		EMS - FT (852)		1.00	.00	54,787.00
		EMS - FT (924)		1.00	.00	46,114.00
		EMS - FT (925)		1.00	.00	46,114.00
		EMS - FT (1184)		1.00	.00	38,585.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW			VENDOR	QUANTITY	UNIT COST	2024 Approved
		EMS - FT (1197)		1.00	.00	34,043.00
		EMS - FT (1207)		1.00	.00	37,042.00
		EMS - FT (1251)		1.00	.00	47,840.00
		EMS - FT (1329)		1.00	.00	36,421.00
		EMS - FT (1330)		1.00	.00	50,960.00
		EMS - FT (1342)		1.00	.00	36,421.00
		EMS - FT (1538)		1.00	.00	32,136.00
		EMS - FT (1539)		1.00	.00	36,421.00
		EMS - FT (1550)		1.00	.00	46,114.00
				1.00	50,620.00	50,620.00
99918	6090 -					277,799.00 *
		EMS PT - NO BEN (537)		1.00	.00	18,720.00
		EMS PT - NO BEN (543)		1.00	.00	18,943.00
		EMS PT - NO BEN (544)		1.00	.00	13,827.00
		EMS PT - NO BEN ALLOC (546)		1.00	.00	15,449.00
		EMS ADMIN -PT - BEN ELIG (546)		1.00	.00	23,826.00
		EMS PT - NO BEN (551)		1.00	.00	18,080.00
		EMS PT - NO BEN (854)		1.00	.00	13,136.00
		EMS PT - NO BEN (937)		1.00	.00	12,621.00
		EMS PT - NO BEN (1343)		1.00	.00	13,658.00
		EMS PT - NO BEN (1344)		1.00	.00	13,915.00
		EMS PT - NO BEN (1345)		1.00	.00	13,915.00
		EMS PT - NO BEN (1540)		1.00	.00	12,051.00
		EMS PT - NO BEN (1541)		1.00	.00	17,293.00
		EMS PT - NO BEN (1542)		1.00	.00	17,293.00
		EMS PT - NO BEN (1543)		1.00	.00	17,293.00
		EMS PT - NO BEN (1544)		1.00	.00	17,293.00
		EMS PT - NO BEN (1545)		1.00	.00	12,394.00
				1.00	8,092.00	8,092.00
99918	6110 -					875,500.00
99918	6440 -					3,500.00
99918	6490 -					11,000.00
99918	6530 -					3,000.00
99918	6650 -					10,000.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW			VENDOR	QUANTITY	UNIT COST	2024 Approved	
99918	6660	-				80,000.00	
99918	6670	-				6,000.00	
99918	6720	-				11,000.00	
99918	6900	-				18,000.00	
99918	6930	-				28,000.00	
99918	6980	-				30,000.00	
99918	6990	-				5,000.00	
99918	7000	-				65,000.00	
99918	7040	-				45,500.00	
99918	7110	-				14,660.00	
99918	7530	-				2,500.00	
99918	7660	-				83,777.00	
99918	7710	-				8,000.00	
99918	7820	-				93,000.00	
99918	7860	-				8,350.00	
99918	9350	-				108,566.00	
99918	9370	-				7,000.00	
99918	9440	-				12,000.00	
99918	6120	-				343,812.00	*
		PERSI LAW ENFORCEMENT		.00	.00	5,663.00	
		PERSI LAW ENFORCEMENT		.00	.00	11,727.00	
		PERSI LAW ENFORCEMENT		.00	.00	7,475.00	
		PERSI LAW ENFORCEMENT		.00	.00	5,985.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,692.00	
		PERSI LAW ENFORCEMENT		.00	.00	5,663.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,462.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,017.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,209.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,947.00	
		PERSI LAW ENFORCEMENT		.00	.00	7,435.00	
		PERSI LAW ENFORCEMENT		.00	.00	5,572.00	
		PERSI GENERAL		.00	.00	2,845.00	
		PERSI GENERAL		.00	.00	1,845.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW			VENDOR	QUANTITY	UNIT COST	2024 Approved	
		PERSI LAW ENFORCEMENT		.00	.00	5,546.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,276.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,728.00	
		PERSI LAW ENFORCEMENT		.00	.00	4,462.00	
		PERSI LAW ENFORCEMENT		.00	.00	5,663.00	
		PERSI LAW ENFORCEMENT		.00	.00	11,949.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,171.00	
		PERSI LAW ENFORCEMENT		.00	.00	12,030.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,899.00	
		PERSI LAW ENFORCEMENT		.00	.00	5,894.00	
		PERSI LAW ENFORCEMENT		.00	.00	4,775.00	
		PERSI LAW ENFORCEMENT		.00	.00	12,472.00	
		PERSI LAW ENFORCEMENT		.00	.00	5,663.00	
		PERSI LAW ENFORCEMENT		.00	.00	5,663.00	
		PERSI LAW ENFORCEMENT		.00	.00	4,738.00	
		PERSI LAW ENFORCEMENT		.00	.00	4,181.00	
		PERSI LAW ENFORCEMENT		.00	.00	4,549.00	
		PERSI LAW ENFORCEMENT		.00	.00	5,875.00	
		PERSI LAW ENFORCEMENT		.00	.00	4,473.00	
		PERSI LAW ENFORCEMENT		.00	.00	6,258.00	
		PERSI LAW ENFORCEMENT		.00	.00	4,473.00	
				1.00	111,995.00	111,995.00	
				1.00	10,542.00	10,542.00	
99918	6130 -					208,820.00	*
		SOCIAL SECURITY		.00	.00	2,664.00	
		MEDICARE		.00	.00	623.00	
		SOCIAL SECURITY		.00	.00	5,709.00	
		MEDICARE		.00	.00	1,335.00	
		SOCIAL SECURITY		.00	.00	3,575.00	
		MEDICARE		.00	.00	836.00	
		SOCIAL SECURITY		.00	.00	2,782.00	
		MEDICARE		.00	.00	651.00	
		SOCIAL SECURITY		.00	.00	3,001.00	
		MEDICARE		.00	.00	702.00	
		SOCIAL SECURITY		.00	.00	2,723.00	
		MEDICARE		.00	.00	637.00	
		SOCIAL SECURITY		.00	.00	3,093.00	
		MEDICARE		.00	.00	723.00	
		SOCIAL SECURITY		.00	.00	2,685.00	
		MEDICARE		.00	.00	628.00	
		SOCIAL SECURITY		.00	.00	2,675.00	
		MEDICARE		.00	.00	626.00	
		SOCIAL SECURITY		.00	.00	3,299.00	
		MEDICARE		.00	.00	772.00	
		SOCIAL SECURITY		.00	.00	1,161.00	
		MEDICARE		.00	.00	271.00	
		SOCIAL SECURITY		.00	.00	3,452.00	
		MEDICARE		.00	.00	807.00	
		SOCIAL SECURITY		.00	.00	1,174.00	
		MEDICARE		.00	.00	275.00	
		SOCIAL SECURITY		.00	.00	857.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW		VENDOR	QUANTITY	UNIT COST	2024 Approved
	MEDICARE		.00	.00	200.00
	SOCIAL SECURITY		.00	.00	2,502.00
	MEDICARE		.00	.00	585.00
	SOCIAL SECURITY		.00	.00	1,417.00
	SOCIAL SECURITY		.00	.00	919.00
	MEDICARE		.00	.00	331.00
	MEDICARE		.00	.00	215.00
	SOCIAL SECURITY		.00	.00	1,121.00
	MEDICARE		.00	.00	262.00
	SOCIAL SECURITY		.00	.00	2,586.00
	MEDICARE		.00	.00	605.00
	SOCIAL SECURITY		.00	.00	2,979.00
	MEDICARE		.00	.00	697.00
	SOCIAL SECURITY		.00	.00	3,179.00
	MEDICARE		.00	.00	743.00
	SOCIAL SECURITY		.00	.00	2,119.00
	MEDICARE		.00	.00	496.00
	SOCIAL SECURITY		.00	.00	2,680.00
	MEDICARE		.00	.00	627.00
	SOCIAL SECURITY		.00	.00	5,848.00
	MEDICARE		.00	.00	1,368.00
	SOCIAL SECURITY		.00	.00	2,951.00
	MEDICARE		.00	.00	690.00
	SOCIAL SECURITY		.00	.00	5,859.00
	MEDICARE		.00	.00	1,370.00
	SOCIAL SECURITY		.00	.00	3,161.00
	MEDICARE		.00	.00	739.00
	SOCIAL SECURITY		.00	.00	2,872.00
	MEDICARE		.00	.00	672.00
	SOCIAL SECURITY		.00	.00	2,369.00
	MEDICARE		.00	.00	554.00
	SOCIAL SECURITY		.00	.00	5,828.00
	MEDICARE		.00	.00	1,363.00
	SOCIAL SECURITY		.00	.00	814.00
	MEDICARE		.00	.00	190.00
	SOCIAL SECURITY		.00	.00	2,663.00
	MEDICARE		.00	.00	623.00
	SOCIAL SECURITY		.00	.00	2,570.00
	MEDICARE		.00	.00	601.00
	SOCIAL SECURITY		.00	.00	783.00
	MEDICARE		.00	.00	183.00
	SOCIAL SECURITY		.00	.00	2,062.00
	MEDICARE		.00	.00	482.00
	SOCIAL SECURITY		.00	.00	1,836.00
	MEDICARE		.00	.00	429.00
	SOCIAL SECURITY		.00	.00	2,089.00
	MEDICARE		.00	.00	488.00
	SOCIAL SECURITY		.00	.00	2,908.00
	MEDICARE		.00	.00	680.00
	SOCIAL SECURITY		.00	.00	1,868.00
	MEDICARE		.00	.00	437.00
	SOCIAL SECURITY		.00	.00	2,954.00
	MEDICARE		.00	.00	691.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW		VENDOR	QUANTITY	UNIT COST	2024 Approved
	SOCIAL SECURITY		.00	.00	2,185.00
	MEDICARE		.00	.00	511.00
	SOCIAL SECURITY		.00	.00	847.00
	MEDICARE		.00	.00	198.00
	SOCIAL SECURITY		.00	.00	863.00
	MEDICARE		.00	.00	202.00
	SOCIAL SECURITY		.00	.00	863.00
	MEDICARE		.00	.00	202.00
			1.00	63,873.00	63,873.00
			1.00	6,082.00	6,082.00
99918 6140 -					9,339.00 *
	BASIC LIFE AND AD&D		.00	.00	105.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	172.00
	BASIC LIFE AND AD&D		.00	.00	131.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	212.00
	BASIC LIFE AND AD&D		.00	.00	131.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	212.00
	BASIC LIFE AND AD&D		.00	.00	110.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	180.00
	BASIC LIFE AND AD&D		.00	.00	108.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	176.00
	BASIC LIFE AND AD&D		.00	.00	94.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	152.00
	BASIC LIFE AND AD&D		.00	.00	110.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	180.00
	BASIC LIFE AND AD&D		.00	.00	112.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	181.00
	BASIC LIFE AND AD&D		.00	.00	115.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	186.00
	BASIC LIFE AND AD&D		.00	.00	122.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	197.00
	BASIC LIFE AND AD&D		.00	.00	131.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	211.00
	BASIC LIFE AND AD&D		.00	.00	103.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	168.00
	BASIC LIFE AND AD&D		.00	.00	31.00
	BASIC LIFE AND AD&D		.00	.00	21.00
	BASICDEP		.00	.00	1.00
	BASICDEP		.00	.00	.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW		VENDOR	QUANTITY	UNIT COST	2024 Approved
	LTD NEW		.00	.00	51.00
	LTD NEW		.00	.00	34.00
	BASIC LIFE AND AD&D		.00	.00	103.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	167.00
	BASIC LIFE AND AD&D		.00	.00	108.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	175.00
	BASIC LIFE AND AD&D		.00	.00	115.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	186.00
	BASIC LIFE AND AD&D		.00	.00	82.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	134.00
	BASIC LIFE AND AD&D		.00	.00	94.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	152.00
	BASIC LIFE AND AD&D		.00	.00	208.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	339.00
	BASIC LIFE AND AD&D		.00	.00	117.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	191.00
	BASIC LIFE AND AD&D		.00	.00	105.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	171.00
	BASIC LIFE AND AD&D		.00	.00	122.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	196.00
	BASIC LIFE AND AD&D		.00	.00	103.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	167.00
	BASIC LIFE AND AD&D		.00	.00	84.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	136.00
	BASIC LIFE AND AD&D		.00	.00	110.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	178.00
	BASIC LIFE AND AD&D		.00	.00	94.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	152.00
	BASIC LIFE AND AD&D		.00	.00	84.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	136.00
	BASIC LIFE AND AD&D		.00	.00	87.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	142.00
	BASIC LIFE AND AD&D		.00	.00	77.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	126.00
	BASIC LIFE AND AD&D		.00	.00	84.00
	BASICDEP		.00	.00	1.00
	LTD NEW		.00	.00	137.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW			VENDOR	QUANTITY	UNIT COST	2024 Approved
		BASIC LIFE AND AD&D		.00	.00	96.00
		BASICDEP		.00	.00	1.00
		LTD NEW		.00	.00	157.00
		BASIC LIFE AND AD&D		.00	.00	82.00
		BASICDEP		.00	.00	1.00
		LTD NEW		.00	.00	134.00
		BASIC LIFE AND AD&D		.00	.00	105.00
		BASICDEP		.00	.00	1.00
		LTD NEW		.00	.00	171.00
		BASIC LIFE AND AD&D		.00	.00	30.00
		BASICDEP		.00	.00	1.00
		LTD NEW		.00	.00	129.00
		BASICDEP		.00	.00	1.00
		BASICDEP		.00	.00	1.00
		BASICDEP		.00	.00	1.00
99918	6150 -					495,911.00 *
		MEDICAL		.00	.00	6,768.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	17,812.00
		WILLAMETTE DENTAL		.00	.00	1,481.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	5,480.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	15,533.00
		WILLAMETTE DENTAL		.00	.00	1,481.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	14,626.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	5,480.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	15,533.00
		WILLAMETTE DENTAL		.00	.00	1,481.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	15,896.00
		WILLAMETTE DENTAL		.00	.00	1,481.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	14,626.00
		WILLAMETTE DENTAL		.00	.00	1,481.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	5,480.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	15,533.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	6,048.00
		VISION		.00	.00	65.00
		MEDICAL		.00	.00	5,510.00
		MEDICAL		.00	.00	3,573.00
		WILLAMETTE DENTAL		.00	.00	456.00
		WILLAMETTE DENTAL		.00	.00	295.00
		VISION		.00	.00	39.00
		VISION		.00	.00	26.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW		VENDOR	QUANTITY	UNIT COST	2024 Approved
	MEDICAL		.00	.00	15,533.00
	WILLAMETTE DENTAL		.00	.00	1,481.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	7,626.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	15,533.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	5,480.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	6,048.00
	WILLAMETTE DENTAL		.00	.00	355.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	7,499.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	6,048.00
	WILLAMETTE DENTAL		.00	.00	355.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	5,480.00
	WILLAMETTE DENTAL		.00	.00	355.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	5,899.00
	WILLAMETTE DENTAL		.00	.00	355.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	7,291.00
	WILLAMETTE DENTAL		.00	.00	751.00
	VISION		.00	.00	65.00
	WILLAMETTE DENTAL		.00	.00	710.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	14,626.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	14,626.00
	MEDICAL		.00	.00	15,533.00
	WILLAMETTE DENTAL		.00	.00	710.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	13,726.00
	WILLAMETTE DENTAL		.00	.00	1,481.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	16,796.00
	WILLAMETTE DENTAL		.00	.00	710.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	5,480.00
	WILLAMETTE DENTAL		.00	.00	355.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	6,521.00
	WILLAMETTE DENTAL		.00	.00	355.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	14,626.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	14,626.00
	WILLAMETTE DENTAL		.00	.00	1,481.00
	VISION		.00	.00	65.00
	MEDICAL		.00	.00	5,480.00
	VISION		.00	.00	65.00

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW			VENDOR	QUANTITY	UNIT COST	2024 Approved	
		MEDICAL		.00	.00	16,796.00	
		VISION		.00	.00	65.00	
		MEDICAL		.00	.00	16,796.00	
		WILLAMETTE DENTAL		.00	.00	1,481.00	
		VISION		.00	.00	65.00	
		MEDICAL		.00	.00	16,796.00	
		WILLAMETTE DENTAL		.00	.00	1,481.00	
		VISION		.00	.00	65.00	
				1.00	70,236.00	70,236.00	
99918	6170 -					55,600.00	
99918	6180 -					12,654.00	*
		DELTA DENTAL		.00	.00	676.00	
		DELTA DENTAL		.00	.00	408.00	
		DELTA DENTAL		.00	.00	1,130.00	
		DELTA DENTAL		.00	.00	676.00	
		DELTA DENTAL		.00	.00	408.00	
		DELTA DENTAL		.00	.00	1,130.00	
		DELTA DENTAL		.00	.00	408.00	
		DELTA DENTAL		.00	.00	676.00	
		DELTA DENTAL		.00	.00	1,130.00	
		DELTA DENTAL		.00	.00	408.00	
		DELTA DENTAL		.00	.00	676.00	
		DELTA DENTAL		.00	.00	1,130.00	
		DELTA DENTAL		.00	.00	1,130.00	
		DELTA DENTAL		.00	.00	1,130.00	
		DELTA DENTAL		.00	.00	408.00	
		DELTA DENTAL		.00	.00	1,130.00	
99918	6200 -					15,000.00	
99918	6210 -					140,000.00	
99931	NEW EMS - CLARK FORK VALLEY						
99931	7820 -					45,895.00	
99932	NEW EMS - PRIEST LAKE EMT						
99932	7820 -					45,895.00	

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 20249 2024 EMS BUDGET

ACCOUNTS FOR: EMS - NEW		VENDOR	QUANTITY	UNIT COST	2024 Approved
99933	NEW EMS - SCHWEITZER FIRE				
99933	7820 -				38,725.00
99934	NEW EMS - KOOTENAI COUNTY EMS				
99934	7820 -				9,015.00
	TOTAL GENERAL				5,065,970.00
24	GIS				
99924	NEW EMS - TORT				
99924	6850 -				70,000.00
	TOTAL GIS				70,000.00
	TOTAL EMS - NEW				3,708,235.00
	TOTAL REVENUE				-1,427,735.00
	TOTAL EXPENSE				5,135,970.00
	GRAND TOTAL				3,708,235.00

** END OF REPORT - Generated by Jessica Stephany **